

AGENDA



County Hall
Cardiff
CF10 4UW
Tel: (029) 2087 2000

Neuadd y Sir
Caerdydd
CF10 4UW
Ffôn: (029) 2087 2000

Committee CHILDREN AND YOUNG PEOPLE SCRUTINY COMMITTEE

Date and Time of Meeting TUESDAY, 3 FEBRUARY 2015, **10.00 AM**

Venue COMMITTEE ROOM 3 - COUNTY HALL

Membership Councillor Richard Cook (Chairperson)
Councillors Boyle, Chaundy, Gordon, Govier, Murphy, Rees and Lynda Thorne

Mrs P Arlotte (Roman Catholic representative), Vacant (Church in Wales representative), Vacant (Parent Governor Representative) and Vacant (Parent Governor Representative)

Time approx.

1 Apologies for Absence

To receive apologies for absence.

2 Declarations of Interest

10.05
am

To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.

3 Minutes (Pages 1 - 12)

10.10
am

To approve as a correct record the minutes of the meeting of the Children and Young People Scrutiny Committee held on 9 December 2014.

4 Draft Corporate Plan and Draft Budget Consultation Proposals 2015/16 (Pages 13 - 64)

10.15
am

Report of the County Clerk and Monitoring Officer - attached.

a Draft Budget Consultation Proposals 2015/16 - Corporate Overview

10.20
am

i. Christine Salter (Section 151 Officer) will provide a short presentation giving a corporate overview of the 2015/16 Budget Proposals.

ii. Members' Questions

- b** Education (*Pages 65 - 78*) 10.35 am
- i. Councillor Julia Magill, Cabinet Member, Education and Lifelong Learning, to make a statement on the Education draft budget proposals and its linkages to the Corporate Plan
 - ii. Nick Batchelar to make a presentation on the Education draft budget and in particular the draft Consultation proposals, together with any relevant grants, and capital programme
 - iii. Andrew Gregory to make a presentation on the School Transport draft consultation budget proposals
 - iv. Members' Questions
- c** Children's Services (*Pages 79 - 104*) 11.35 am
- i. Councillor Sue Lent, Cabinet Member, Families, Children and Early Years to make a statement to make a statement on the Children's Services draft budget proposals and its linkages to the Corporate Plan.
 - ii. Tony Young to make a presentation on the Children's Services draft budget and in particular the draft Cabinet Consultation proposals, together with any relevant grants, and capital programme.
 - iii. Chris Hespe to make a presentation on the Children's Play Service Budget and in particular the draft Cabinet Consultation proposals.

5 **Way Forward** 12.35 pm

6 **Date of next meeting**

The next regular meeting will be held on Tuesday 10 March 2015 at 2.30pm

Date of next meeting - Tuesday, 10 March 2015

Marie Rosenthal
County Clerk & Monitoring Officer

Date: Monday, 26 January 2015
Contact: Paul Burke,

029 2087 2412, PaBurke@cardiff.gov.uk